

Record of Decisions

Budget Monitoring – Revenue and Capital Outturn 2025/26 Quarter 2

Decision Taker

Cabinet on 18 November 2025.

Decision

That Cabinet recommends to Council:

That the revisions to the Capital Investment Plan, as set out in Appendix 1 to the submitted report, be approved.

Reason for the Decision

To ensure the Council operates in a prudent manner and works to maintain a balanced budget.

Implementation

The recommendation of the Cabinet will be considered at the Council meeting on 11 December 2025.

Information

The Budget Monitoring Revenue and Capital Outturn 2025/26 report set out a high-level budget summary of the Council's revenue and capital position for the financial year 2025/26, reviewing budgets and considering year-end forecasts. These forecasts were based on the levels of spend and financial information at the end of quarter 2, up to 30 September 2025.

At the meeting, Councillor Tyerman proposed and Councillor David Thomas seconded a motion that was agreed unanimously by the Cabinet, as set out above.

Alternative Options considered and rejected at the time of the decision

There were no alternative options considered.

Is this a Key Decision?

No

Does the call-in procedure apply?

No

Declarations of interest (including details of any relevant dispensations issued by the Standards Committee)

None

Published

21 November 2025

Signed: _____ Date: _____
Leader of Torbay Council on behalf of the Cabinet